

The Altar Fellowship

Profit and Loss

January - December 2023

	TOTAL
Income	
Contributed Support	2,062,466.52
Investments Interest-Savings, Short-term CD	1,291.44
PayPal	1,819.37
Refunds	646.60
Total Income	\$2,066,223.93
GROSS PROFIT	\$2,066,223.93
Expenses	
Advertising & Marketing	27,120.74
Auto Expense	39,157.39
Bank Charges & Fees	6,988.55
Charitable Contributions and Benevolence	345,488.28
Contract Services	83,279.89
Event Expense	116,889.88
Facilities and Equipment	255,832.45
Filing Fees	107.50
Honorariums	47,750.00
Insurance	14,399.66
Legal & Accounting	8,716.79
Meals & Hospitality	87,485.91
Missions Expense	62,348.88
Office Expense	59,449.76
Office Supplies & Software	90,391.82
Operations	863.12
Operations Books, Subscriptions, Reference	3,242.67
Operations Printing and Copying	788.43
Operations Telephone, Telecommunications	2,771.56
Payroll Expenses	
Taxes	22,620.15
Wages	536,405.71
Total Payroll Expenses	559,025.86
Postage, Shipping, Logistics Svc	6,545.57
Rent & Lease	24,865.00
Security	6,361.54
Taxes & Licenses	759.00
Training	5,238.80
Utilities	24,836.94
Total Expenses	\$1,880,705.99
NET OPERATING INCOME	\$185,517.94

The Altar Fellowship

Profit and Loss

January - December 2023

	TOTAL
Other Income	
Interest Earned	36.51
Total Other Income	\$36.51
NET OTHER INCOME	\$36.51
NET INCOME	\$185,554.45